

June 27, 2023

The Winnebago County Board of Supervisors met in session at 9:00 A.M. June 27, 2023 adjourned from June 20, 2023.

Present: Supervisors Durby, Smith, and Jensvold

Absent:

On a motion by Durby and seconded by Smith the Supervisors moved to approve the Minutes from the June 20, 2023 Board Meeting and approve the Agenda for June 27, 2023. All voted aye. Motion carried.

On a motion by Durby and seconded by Smith the Supervisors moved to open the Public Hearing for Budget Amendment #2. All voted aye. Motion carried. Present at the public hearing were Supervisors Durby, Jensvold, Smith, Karla Weiss, Auditor, AJ Taylor, Wayne E. Johnson, Brian Miller, and Robert Schwartz, Winnebago County Conservation. There was no public comment.

On a motion by Durby and seconded by Smith the Supervisors moved to close the Public Hearing. All voted aye. Motion carried.

On a motion by Smith and seconded by Durby the Supervisors moved to approve the following Resolution for Budget Amendment #2. All voted aye. Motion carried.

RESOLUTION 06-27-2023-01-01
RESOLUTION TO APPROPRIATE MONEY FOR THE
FY2023 BUDGET AMENDMENT

WHEREAS, on June 27, 2023 the Winnebago County Board of Supervisors did adopt the County Budget Amendment for the Fiscal Year 2023; and

WHEREAS, the Board of Supervisors shall appropriate the amounts deemed necessary for each of the county officers and departments during the ensuing fiscal year, as provided by Section 331.434(6) of the Code of Iowa.


NOW THEREFORE BE IT RESOLVED by the Winnebago County Board of Supervisors that the following amounts are hereby amended and appropriated to the various departments for the Fiscal Year 2023.

See Attachment.

Passed and approved this 27th day of June, 2023.



Bill Jensvold, Chairperson Board of Supervisors

ATTEST 

Karla Weiss, County Auditor

AMENDMENT TOTALS
PER SERVICE AREA

FY 2023 Amendment

Service Area 0

Non Program

\$ - Expense
\$ - Revenue

Service Area 1

Public Safety and Legal Services

\$ - Expense
\$ - Revenue

Service Area 3

Physical Health & Social Services

\$ - Expense
\$ - Revenue

Service Area 6

County Environment and Education

\$ - Expense
\$ - Revenue

Service Area 7

Roads and Transportation

\$ - Expense
\$ - Revenue

Service Area 8

Services to Residents

\$ - Expense
\$ - Revenue

Service Area 9

Administration

\$ 8,000.00 Expense
\$ - Revenue

Total Expenditures

\$ 8,000.00

Total Revenue

\$ -

EXPENSES

By Department	Original or Previously Appropriated by Resolution	Change Of	Appropriated To
Non Departmental	\$ 5,694,803.00		\$ 5,694,803.00
Supervisors	\$ 221,970.00	\$ 5,000.00	\$ 226,970.00
Auditor	\$ 251,035.00	\$ -	\$ 251,035.00
Treasurer	\$ 547,011.00	\$ -	\$ 547,011.00
Attorney	\$ 324,629.00	\$ -	\$ 324,629.00
Sheriff	\$ 2,404,172.00		\$ 2,404,172.00
Clerk Of Court	\$ 7,761.00	\$ -	\$ 7,761.00
Recorder	\$ 332,625.00	\$ -	\$ 332,625.00
Election	\$ 272,819.00	\$ -	\$ 272,819.00
Secondary Roads	\$ 5,125,500.00	\$ -	\$ 5,125,500.00
Veterans Affairs	\$ 107,414.00	\$ -	\$ 107,414.00
Conservation	\$ 2,510,814.00	\$ -	\$ 2,510,814.00
Public Health	\$ 1,552,695.00	\$ -	\$ 1,552,695.00
Social Services	\$ 93,392.00	\$ -	\$ 93,392.00
County Care Facility	\$ 1,800.00		\$ 1,800.00
Sanatarian	\$ 51,736.00	\$ -	\$ 51,736.00
Roadside Management	\$ 122,813.00	\$ -	\$ 122,813.00
Waste Reduction - Recycling Pro	\$ 55,000.00	\$ -	\$ 55,000.00
Libraries	\$ 115,000.00	\$ -	\$ 115,000.00
County Fair	\$ 35,000.00	\$ -	\$ 35,000.00
Communications	\$ 606,520.00	\$ -	\$ 606,520.00
Courthouse & Grounds	\$ 559,165.00		\$ 559,165.00
Data Processing	\$ 406,802.00	\$ 3,000.00	\$ 409,802.00
Zoning	\$ 8,615.00	\$ -	\$ 8,615.00
General Miscellaneous	\$ 1,820,535.00		\$ 1,820,535.00
Unemployment	\$ 13,100.00		\$ 13,100.00
Tort Liability	\$ 46,000.00		\$ 46,000.00
Mental Health	\$ 85,611.00	\$ -	\$ 85,611.00
Chemical Dependency	\$ 16,000.00	\$ -	\$ 16,000.00
Juvenile Placement	\$ 55,000.00		\$ 55,000.00
Emergency Management	\$ 59,496.00	\$ -	\$ 59,496.00
Winn Worth Betco	\$ 210,096.00	\$ -	\$ 210,096.00
County Rural Assistance	\$ 19,000.00	\$ -	\$ 19,000.00
	\$ 23,733,929.00	\$ 8,000.00	\$ 23,741,929.00

Robert Schwartz, Conservation discussed progress of nature center, use of additional ARPA funds and fundraising progress.

There was discussion regarding a parking agreement with the Forest City United Methodist Church. Kelsey Beenken, County Attorney will make changes and forward to the church for approval.

Scott Meinders, Engineer and Ethan Schutter, Maintenance Superintendent discussed Secondary Road matters including replacing a culvert with a half of a tank car on 400th St two miles south of Thompson.

Kris Oswald, Drainage Clerk discussed drainage matters.

Collin Klingbeil, Engineer from Jacobson-Westergard gave a report on DD 89 and a possible improvement project. After discussion from landowners Collin will come up with more alternative solutions. There will be another meeting with landowners.

At 9:30 A.M. there was an Informational Hearing on DD 92. Present at the meeting was Supervisors Smith, Durby, and Jensvold, Karla Weiss, County Auditor, Kris Oswald, Drainage Clerk, Colling Klingbeil, Engineer from Jacobson-Westergard, Ethan Schutter, Maintenance Superintendent, Gordon Anderson, Yvonne Beenken, Brad Grotewold, Robert Schwartz, County Conservation, Gary Helgeson, Don Holtan, Larry Eden, and Wayne Johnson. There was discussion regarding possible solutions. Collin Klingbeil will come up with more ideas for a permanent solution and bring back to the landowners.

On a motion by Durby and seconded by Smith the Supervisors moved to move the July 4th meeting to July 3, 2023. All voted aye. Motion carried.

On a motion by Durby and seconded by Smith the Supervisors moved to approve the following Auditor's transfers: #3933 from LOST to Rural Basic for \$123,321.59; #3934 from LOST to General Basic for \$369,964.76; #3935 from Solid Waste to Rural Basic for \$50,000.00; and #3936 from Solid Waste to General Basic for \$64,453.86. All voted aye. Motion carried.

The following claims were approved and ordered to be paid:

Ahlers & Cooney PC	Services	\$337.50
Alliant Energy	Utilities	\$102.13
Amazon Capital Services	Supplies	\$37.32
Austin Office Products	Supplies	\$361.65
Bison Graphics	Services	\$33.90
Black Hills Energy	Utilities	\$75.67
Bob Barker Co	Supplies	\$627.45
Bomgaars	Supplies	\$1,191.33
Charm-Tex Inc	Supplies	\$23.90
Comfort Inn & Suites	Hotel at Training	\$806.40
David Peterson	Meeting	\$52.51
Family Eye Care Center	Services	\$248.00

Forest City Ambulance Service	Services	\$351.69
Forest City Ford	Services	\$935.50
Forest City Vet Clinic	Services	\$276.13
Four Oaks Family & Children Services	Services	\$279.90
Galls LLC	Supplies	\$172.68
Government Forms & Supplies	Supplies	\$381.66
Grp & Associates	Services	\$42.00
Hy-Vee Inc	Jail Food	\$4,641.35
Iowa Law Enforce Academy	Education	\$125.00
ISSDA	Education	\$450.00
Jeff Schmidt	Mileage	\$180.51
Julie Hagenson	Mileage	\$160.02
Karla Weiss	Mileage	\$200.80
KIOW	Advertising	\$998.40
Lenovo Inc	Supplies	\$180.00
Lyles Sales & Service	Supplies	\$63.88
Mail Services	Services	\$434.63
Mercyone NI Medical Center	Services	\$84.74
Mid-America Publishing Corp	Advertising	\$198.00
Mike Hengesteg	Reimbursement	\$236.06
Mike Korth	Mileage	\$154.55
Nancy Helm	Mileage	\$15.36
Next Generation Technologies	Services	\$170.00
Northern Iowa Construction Pro	CMP Culvert	\$6,014.25
Peterson Sanitation Inc	Services	\$61.00
Steve Bosma	Meeting	\$61.68
The Railroad Yard Inc	Culvert	\$19,448.72
Tim Missal	Mileage	\$94.78
Torkelson Plumbing & Heating	Services	\$1,249.04
Troy Thompson	Meeting	\$31.55
Verizon Wireless	Telephone	\$703.07
Waste Management	Services	\$9,915.53
Weavers Leather Store	Supplies	\$551.98
Wellmark BC/BS	Health Ins	\$108,279.16
Winnebago Co Sheriff	Services	\$251.54

On a motion by Durby and seconded by Smith the Supervisors moved to sign the Union Contracts. All voted aye. Motion carried.

The following Manure Management plans were received by the Auditor's office: Eagle 7 #65871, Eagle 8, #65304, Eagle 9, #65916, and Edwards Site, #61418, in Winnebago County, Iowa.

The session was adjourned until 9:00 A.M. July 3, 2023.

Bill Jensvold, Chairperson

Attest: _____

Karla Weiss, Auditor